Appendix G
State of Alabama
Medicaid Management Information System

Pricing Schedule A (I) - To be completed by Incumbent Vendor only
Incumbent Vendor Evaluated Price

Month	Contract Item	Price	Factor	Evaluated Price
1			1.000000	
2			0.995851	
3			0.991718	
4			0.987603	
5			0.983506	
6			0.979425	
7			0.975361	
8			0.971313	
9			0.967283	
10			0.963269	
11			0.959272	
12			0.955292	
13	Enhancements Implementation Phase Project Start-up (Sch B(I))	$ -	0.951328	$ -
14	Enhancement Implementation Phase Requirement Definition (Sch B(I))	$ -	0.947381	$ -
15	Enhancement Implementation Phase Construction and Testing (Sch B(I))	$ -	0.943450	$ -
16			0.939535	
17	Enhancement Implementation Testing (Sch B(I))	$ -	0.935637	$ -
18	Enhancements Implementation Phase Implementation (Sch B(I))	$ -	0.931754	$ -
19	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.927888	$ -
19	Extra Contractual Services Sch-D(I)	$ -	0.927888	$ -
20	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.924038	$ -
20	Extra Contractual Services Sch-D(I)	$ -	0.924038	$ -
21	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.920204	$ -
21	Extra Contractual Services Sch-D(I)	$ -	0.920204	$ -
22	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.916385	$ -
22	Extra Contractual Services Sch-D(I)	$ -	0.916385	$ -
23	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.912583	$ -
23	Extra Contractual Services Sch-D(I)	$ -	0.912583	$ -
24	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.908796	$ -
24	Extra Contractual Services Sch-D(I)	$ -	0.908796	$ -
25	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.905025	$ -
25	Extra Contractual Services Sch-D(I)	$ -	0.905025	$ -
26	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.901270	$ -
26	Extra Contractual Services Sch-D(I)	$ -	0.901270	$ -
27	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.897530	$ -
27	Extra Contractual Services Sch-D(I)	$ -	0.897530	$ -
28	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.893806	$ -
28	Extra Contractual Services Sch-D(I)	$ -	0.893806	$ -
29	Year 1 - Total Monthly Price from Sch C(I)	$ -	0.890097	$ -

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Pricing Schedule A (I) - To be completed by Incumbent Vendor only
Incumbent Vendor Evaluated Price

</div>

Month	Contract Item	Price		Factor	Evaluated Price	
29	Extra Contractual Services Sch-D(I)	$	-	0.890097	$	-
30	Year 1 - Total Monthly Price from Sch C(I)	$	-	0.886404	$	-
30	Extra Contractual Services Sch-D(I)	$	-	0.886404	$	-
31	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.882726	$	-
31	Extra Contractual Services Sch-D(I)	$	-	0.882726	$	-
32	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.879063	$	-
32	Extra Contractual Services Sch-D(I)	$	-	0.879063	$	-
33	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.875416	$	-
33	Extra Contractual Services Sch-D(I)	$	-	0.875416	$	-
34	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.871783	$	-
34	Extra Contractual Services Sch-D(I)	$	-	0.871783	$	-
35	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.868166	$	-
35	Extra Contractual Services Sch-D(I)	$	-	0.868166	$	-
36	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.864564	$	-
36	Extra Contractual Services Sch-D(I)	$	-	0.864564	$	-
37	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.860976	$	-
37	Extra Contractual Services Sch-D(I)	$	-	0.860976	$	-
38	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.857404	$	-
38	Extra Contractual Services Sch-D(I)	$	-	0.857404	$	-
39	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.853846	$	-
39	Extra Contractual Services Sch-D(I)	$	-	0.853846	$	-
40	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.850303	$	-
40	Extra Contractual Services Sch-D(I)	$	-	0.850303	$	-
41	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.846775	$	-
41	Extra Contractual Services Sch-D(I)	$	-	0.846775	$	-
42	Year 2 - Total Monthly Price from Sch C(I)	$	-	0.843261	$	-
42	Extra Contractual Services Sch-D(I)	$	-	0.843261	$	-
43	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.839762	$	-
43	Extra Contractual Services Sch-D(I)	$	-	0.839762	$	-
44	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.836278	$	-
44	Extra Contractual Services Sch-D(I)	$	-	0.836278	$	-
45	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.832808	$	-
45	Extra Contractual Services Sch-D(I)	$	-	0.832808	$	-
46	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.829352	$	-
46	Extra Contractual Services Sch-D(I)	$	-	0.829352	$	-
47	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.825911	$	-
47	Extra Contractual Services Sch-D(I)	$	-	0.825911	$	-
48	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.822484	$	-
48	Extra Contractual Services Sch-D(I)	$	-	0.822484	$	-
49	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.819071	$	-
49	Extra Contractual Services Sch-D(I)	$	-	0.819071	$	-
50	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.815672	$	-
50	Extra Contractual Services Sch-D(I)	$	-	0.815672	$	-
51	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.812288	$	-

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Pricing Schedule A (I) - To be completed by Incumbent Vendor only
Incumbent Vendor Evaluated Price

Month	Contract Item	Price		Factor	Evaluated Price	
51	Extra Contractual Services Sch-D(I)	$	-	0.812288	$	-
52	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.808917	$	-
52	Extra Contractual Services Sch-D(I)	$	-	0.808917	$	-
53	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.805561	$	-
53	Extra Contractual Services Sch-D(I)	$	-	0.805561	$	-
54	Year 3 - Total Monthly Price from Sch C(I)	$	-	0.802218	$	-
54	Extra Contractual Services Sch-D(I)	$	-	0.802218	$	-
55	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.798890	$	-
55	Extra Contractual Services Sch-D(I)	$	-	0.798890	$	-
56	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.795575	$	-
56	Extra Contractual Services Sch-D(I)	$	-	0.795575	$	-
57	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.792274	$	-
57	Extra Contractual Services Sch-D(I)	$	-	0.792274	$	-
58	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.788986	$	-
58	Extra Contractual Services Sch-D(I)	$	-	0.788986	$	-
59	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.785712	$	-
59	Extra Contractual Services Sch-D(I)	$	-	0.785712	$	-
60	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.782452	$	-
60	Extra Contractual Services Sch-D(I)	$	-	0.782452	$	-
61	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.779205	$	-
61	Extra Contractual Services Sch-D(I)	$	-	0.779205	$	-
62	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.775972	$	-
62	Extra Contractual Services Sch-D(I)	$	-	0.775972	$	-
63	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.772752	$	-
63	Extra Contractual Services Sch-D(I)	$	-	0.772752	$	-
64	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.769546	$	-
64	Extra Contractual Services Sch-D(I)	$	-	0.769546	$	-
65	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.766353	$	-
65	Extra Contractual Services Sch-D(I)	$	-	0.766353	$	-
66	Year 4 - Total Monthly Price from Sch C(I)	$	-	0.763173	$	-
66	Extra Contractual Services Sch-D(I)	$	-	0.763173	$	-
67	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.760006	$	-
67	Extra Contractual Services Sch-D(I)	$	-	0.760006	$	-
68	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.756853	$	-
68	Extra Contractual Services Sch-D(I)	$	-	0.756853	$	-
69	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.753712	$	-
69	Extra Contractual Services Sch-D(I)	$	-	0.753712	$	-
70	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.750585	$	-
70	Extra Contractual Services Sch-D(I)	$	-	0.750585	$	-
71	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.747470	$	-
71	Extra Contractual Services Sch-D(I)	$	-	0.747470	$	-
72	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.744369	$	-
72	Extra Contractual Services Sch-D(I)	$	-	0.744369	$	-
73	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.741280	$	-

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Pricing Schedule A (I) - To be completed by Incumbent Vendor only
Incumbent Vendor Evaluated Price

Month	Contract Item	Price		Factor	Evaluated Price	
73	Extra Contractual Services Sch-D(I)	$	-	0.741280	$	-
74	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.738204	$	-
74	Extra Contractual Services Sch-D(I)	$	-	0.738204	$	-
75	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.735141	$	-
75	Extra Contractual Services Sch-D(I)	$	-	0.735141	$	-
76	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.732091	$	-
76	Extra Contractual Services Sch-D(I)	$	-	0.732091	$	-
77	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.729053	$	-
77	Extra Contractual Services Sch-D(I)	$	-	0.729053	$	-
78	Year 5 - Total Monthly Price from Sch C(I)	$	-	0.726028	$	-
78	Extra Contractual Services Sch-D(I)	$	-	0.726028	$	-
79	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.723015	$	-
79	Extra Contractual Services Sch-D(I)	$	-	0.723015	$	-
80	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.720015	$	-
80	Extra Contractual Services Sch-D(I)	$	-	0.720015	$	-
81	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.717028	$	-
81	Extra Contractual Services Sch-D(I)	$	-	0.717028	$	-
82	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.714052	$	-
82	Extra Contractual Services Sch-D(I)	$	-	0.714052	$	-
83	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.711090	$	-
83	Extra Contractual Services Sch-D(I)	$	-	0.711090	$	-
84	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.708139	$	-
84	Extra Contractual Services Sch-D(I)	$	-	0.708139	$	-
85	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.705201	$	-
85	Extra Contractual Services Sch-D(I)	$	-	0.705201	$	-
86	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.702275	$	-
86	Extra Contractual Services Sch-D(I)	$	-	0.702275	$	-
87	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.699361	$	-
87	Extra Contractual Services Sch-D(I)	$	-	0.699361	$	-
88	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.696459	$	-
88	Extra Contractual Services Sch-D(I)	$	-	0.696459	$	-
89	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.693569	$	-
89	Extra Contractual Services Sch-D(I)	$	-	0.693569	$	-
90	Year 6 - Total Monthly Price from Sch C(I)	$	-	0.690691	$	-
90	Extra Contractual Services Sch-D(I)	$	-	0.690691	$	-
91	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.687825	$	-
91	Extra Contractual Services Sch-D(I)	$	-	0.687825	$	-
92	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.684971	$	-
92	Extra Contractual Services Sch-D(I)	$	-	0.684971	$	-
93	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.682129	$	-
93	Extra Contractual Services Sch-D(I)	$	-	0.682129	$	-
94	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.679298	$	-
94	Extra Contractual Services Sch-D(I)	$	-	0.679298	$	-
95	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.676480	$	-

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Pricing Schedule A (I) - To be completed by Incumbent Vendor only
Incumbent Vendor Evaluated Price

Month	Contract Item	Price		Factor	Evaluated Price	
95	Extra Contractual Services Sch-D(I)	$	-	0.676480	$	-
96	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.673673	$	-
96	Extra Contractual Services Sch-D(I)	$	-	0.673673	$	-
97	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.670877	$	-
97	Extra Contractual Services Sch-D(I)	$	-	0.670877	$	-
98	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.668094	$	-
98	Extra Contractual Services Sch-D(I)	$	-	0.668094	$	-
99	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.665321	$	-
99	Extra Contractual Services Sch-D(I)	$	-	0.665321	$	-
100	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.662561	$	-
100	Extra Contractual Services Sch-D(I)	$	-	0.662561	$	-
101	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.659812	$	-
101	Extra Contractual Services Sch-D(I)	$	-	0.659812	$	-
102	Year 7 - Total Monthly Price from Sch C(I)	$	-	0.657074	$	-
102	Extra Contractual Services Sch-D(I)	$	-	0.657074	$	-

TOTAL EVALUATED PRICE $ -

Note: Do not make entry in shaded area.

Signature:_____   Date:_____

**INCUMBENT VENDOR ENHANCEMENTS
IMPLEMENTATION PHASE (EIP) DELIVERABLES
COSTS
SCHEDULE B(I) - To be completed by Incumbent
Vendor Only**

EIP PHASE	All deliverables must be "APPROVED" by the Medicaid ITB Project Manager and/or the Executive Steering Committee before payment is made to the Awarded Vendor on a deliverable. The deliverables below are to be priced based on the Bidder's bid for the final approved deliverable within each stage. Enter bid price in column D. The total fixed price on any one phase cannot exceed 25 percent of the cost for the entire Enhancements Implementation Phase	DELIVERABLE FIXED PRICE	TOTAL FIXED PRICE	
EIP Startup Deliverables	DELIVERABLES			
	Final Work Plan		$ -	
	Project Organization and Staffing Plan	$ -		
	Risk Management Plan	$ -		
	Communication Plan	$ -		
	Security Plan	$ -		
	Detailed Implementation Schedule	$ -	$ -	
	Master Test Plan	$ -	$ -	
	Project Charter		$ -	
	Project Kick-off Meeting	$ -		
	Project Orientation	$ -		
	Quality Management Plan	$ -	$ -	
	Issue Management Plan	$ -	$ -	
	Deliverable Definition Documents	$ -	$ -	
	Bi-Weekly Status Reports	$ -	$ -	
	Enhancement Plan		$ -	
	Configuration Management Plan	$ -		
	Requirements Traceability Matrix	$ -	$ -	
Total Fixed *Price of all EIP Startup Phase Deliverables (Enter amount in Schdule A(I), Month 1, Sch-B(I) Price)				$ -
EIP Requirements Definition Deliverables				

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INCUMBENT VENDOR ENHANCEMENTS
IMPLEMENTATION PHASE (EIP) DELIVERABLES
COSTS
SCHEDULE B(I) - To be completed by Incumbent Vendor Only

EIP PHASE	All deliverables must be "APPROVED" by the Medicaid ITB Project Manager and/or the Executive Steering Committee before payment is made to the Awarded Vendor on a deliverable. The deliverables below are to be priced based on the Bidder's bid for the final approved deliverable within each stage. Enter bid price in column D. The total fixed price on any one phase cannot exceed 25 percent of the cost for the entire Enhancements Implementation Phase	DELIVERABLE FIXED PRICE	TOTAL FIXED PRICE	
	Enhancement Design Documents	$ -	$ -	
	JAD Sessions		$ -	
	JAD Meeting Minutes	$ -		
	Requirements document for each enhancement	$ -		
	Updated ITB requirements	$ -		
	Detail Design Document		$ -	
	Enhancement Detail Design Documents	$ -		
	Ancillary enhancement Design Detail Documents	$ -		
	Data Conversion Documents	$ -	$ -	
	Summary of Enhancement Changes Report	$ -	$ -	
Total Fixed *Price of all EIP Requirements Definition Phase Deliverables (Enter amount in Schdule A(I), Month 2, Sch-B(I) Price)				$ -
EIP Construction Deliverables				
	Construction		$ -	
	Peer Reviews and Walk-through documents	$ -		
	Unit and Subsystem Test Results	$ -		
	Training Plan	$ -	$ -	
	EIP Implementation Plan	$ -	$ -	
	System Documentation		$ -	
	Draft Manuals and documentation	$ -		
	Test Plans	$ -	$ -	
	Vendor Certification in writing that the AMMIS is ready for the test Phase	$ -	$ -	

INCUMBENT VENDOR ENHANCEMENTS
IMPLEMENTATION PHASE (EIP) DELIVERABLES
COSTS
SCHEDULE B(I) - To be completed by Incumbent
Vendor Only

EIP PHASE	All deliverables must be "APPROVED" by the Medicaid ITB Project Manager and/or the Executive Steering Committee before payment is made to the Awarded Vendor on a deliverable. The deliverables below are to be priced based on the Bidder's bid for the final approved deliverable within each stage. Enter bid price in column D. The total fixed price on any one phase cannot exceed 25 percent of the cost for the entire Enhancements Implementation Phase	DELIVERABLE FIXED PRICE	TOTAL FIXED PRICE	
Total Fixed *Price of all EIP Contruction Phase Deliverables (Enter amount in Schdule A(I), Month 3, Sch-B(N) Price)				$ -
EIP Test Phase Deliverables				
	System Test Results	$ -	$ -	
	User Acceptance Test Complete	$ -	$ -	
	Regression Test Results	$ -	$ -	
	Stress Test Results	$ -	$ -	
Total Fixed *Price of all EIP Test Phase Deliverables (Enter amount in Schdule A(I), Month 5, Sch-B(I) Price)				$ -
EIP Implementation Phase Deliverables				
	Final Preparations		$ -	
	Final Version of all Deliverables	$ -		
	Ensure the AMMIS has the most current version of software and data	$ -		
	Prepare and deliver notice to providers concerning transition activities	$ -		
	Conduct Provider Training	$ -		
	Conduct training for Vendor and Agency Staff	$ -		
	Conduct Call Center and Support Training	$ -		
	Distribute Alabama unique forms	$ -		

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INCUMBENT VENDOR ENHANCEMENTS
IMPLEMENTATION PHASE (EIP) DELIVERABLES
COSTS
SCHEDULE B(I) - To be completed by Incumbent
Vendor Only

EIP PHASE	All deliverables must be "APPROVED" by the Medicaid ITB Project Manager and/or the Executive Steering Committee before payment is made to the Awarded Vendor on a deliverable. The deliverables below are to be priced based on the Bidder's bid for the final approved deliverable within each stage. Enter bid price in column D. The total fixed price on any one phase cannot exceed 25 percent of the cost for the entire Enhancements Implementation Phase	DELIVERABLE FIXED PRICE	TOTAL FIXED PRICE	
	Prepare, print or burn and deliver all user, system and provider manuals and documentation	$ -		
	Final update to all documentation	$ -		
	Completion of all activities in the training and implementation plans	$ -		
	Completion of all EIP deliverables	$ -		
	Installation of the Manuals and Documentation System Operations Procedures on-line or on the web.	$ -		
	Implement Enhancements		$ -	
	Begin Processing Claims for all claim types	$ -		
	Agency acceptance of Enhancements	$ -		
	Post Implementation Deliverables		$ -	
	Approval of AMMIS financial data and claims inventory balancing procedures	$ -		
	Approval that all claims types are processing at expected volumes and within the required time frames	$ -		
	Approval that all reports are being delivered as required	$ -		
Total Fixed *Price of EIP Implementation Phase Deliverables (Enter amount in Schdule A(I), Month 6, Sch-B(I) Price)				$ -
Grand Total Fixed Price of all EIP Phases				$ -

INCUMBENT VENDOR ENHANCEMENTS
IMPLEMENTATION PHASE (EIP) DELIVERABLES
COSTS
SCHEDULE B(I) - To be completed by Incumbent
Vendor Only

EIP PHASE	All deliverables must be "APPROVED" by the Medicaid ITB Project Manager and/or the Executive Steering Committee before payment is made to the Awarded Vendor on a deliverable. The deliverables below are to be priced based on the Bidder's bid for the final approved deliverable within each stage. Enter bid price in column D. The total fixed price on any one phase cannot exceed 25 percent of the cost for the entire Enhancements Implementation Phase	DELIVERABLE FIXED PRICE	TOTAL FIXED PRICE	

* The total fixed price on any one phase cannot exceed 25 percent of the cost for the entire Enhancements Implementation Phase

Signature:_____   Date:_____

State of Alabama
Medicaid Management Information System
Pricing Schedule C(I)
Operations Cost
SCHEDULE C(I) is to be completed by Incumbent Vendor only

Year	Item	Price
1	Base Price Per Month **Total Monthly Price (Enter amount on Sch. A(I), Months 19-30, Sch-C(I) Price)**	$ -
2	Base Price Per Month **Total Monthly Price (Enter amount on Sch. A(I), Months 31-42, Sch-C(I) Price)**	$ -
3	Base Price Per Month **Total Monthly Price (Enter amount on Sch. A(I), Months 43-54, Sch-C(I) Price)**	$ -
4	Base Price Per Month **Total Monthly Price (Enter amount on Sch. A(I), Months 55-66, Sch-C(I) Price)**	$ -
5	Base Price Per Month **Total Monthly Price (Enter amount on Sch. A(I), Months 67-78, Sch-C(I) Price)**	$ -
6	Base Price Per Month **Total Monthly Price (Enter amount on Sch. A(I), Months 79-90, Sch-C(I) Price)**	$ -
7	Base Price Per Month **Total Monthly Price (Enter amount on Sch. A(I), Months 91-102, Sch-C(I) Price)**	$ -

* For Evaluation Purposes Only.

Signature:_____   Date:_____

Year 1 From Pricing Schedule D-2 $ -   Box 1
Average Monthly Cost (Divide Amount in Box 1 by 12)
Enter Amount from Box 2 to Schedule A(I), Months 19-30 $ -   Box 2

Year 2 From Pricing Schedule D-3 $ -   Box 3
Average Monthly Cost (Divide Amount in Box 3 by 12)
Enter Amount from Box 4 to Schedule A(I), Months 31-42 $ -   Box 4

Year 3 From Pricing Schedule D-4 $ -   Box 5
Average Monthly Cost (Divide Amount in Box 5 by 12)
Enter Amount from Box 6 to Schedule A(I), Months 43-54 $ -   Box 6

Year 4 From Pricing Schedule D-5 $ -   Box 7
Average Monthly Cost (Divide Amount in Box 7 by 12)
Enter Amount from Box 8 to Schedule A(I), Months 55-66 $ -   Box 8

Year 5 From Pricing Schedule D-6 $ -   Box 9
Average Monthly Cost (Divide Amount in Box 9 by 12)
Enter Amount from Box 10 to Schedule A(I), Months 67-78 $ -   Box 10

Year 6 From Pricing Schedule D-7 $ -   Box 11
Average Monthly Cost (Divide Amount in Box 11 by 12)
Enter Amount from Box 12 to Schedule A(I), Months 79-90 $ -   Box 12

Year 7 From Pricing Schedule D-8 $ -   Box 13
Average Monthly Cost (Divide Amount in Box 13 by 12)
Enter Amount from Box 14 to Schedule A(I), Months 91-102 $ -   Box 14

TOTAL EXTRA CONTRACTUAL SERVICES COSTS (Informational Only) $ -
(Sum of Boxes 1, 3, 5, 7, 9,11, and 13)

Signature: _____ Date: _____

State of Alabama
Medicaid Management Information System

Pricing Schedule D-2
Extra Contractual Services - Contract Year 1

	Personnel Category	Hourly Rate	Hours (See Note)	Evaluated Cost
1	EIS/DSS Technical Support	$ -	1,500	$ -
2	Senior Systems Analyst	$ -	1,500	$ -
3	Programmer Analyst	$ -	2,500	$ -
4	Junior Programmer Analyst	$ -	1,500	$ -
5	Project Analyst	$ -	3,500	$ -
6	Customer Relations Staff	$ -	2,000	$ -
7	Systems/Technical Support	$ -	250	$ -
8	Professional Staff (Nurses)	$ -	250	$ -
9	CPU Time	$ -	500	$ -

TOTAL EXTRA CONTRACTUAL SERVICES COSTS EXTENSION 1:	$ -

Enter on Sch-D-1, Box 1.

Note: Hours indicated are for evaluation purposes only.

Signature: _____ Date: _____

State of Alabama
Medicaid Management Information System

Pricing Schedule D-3
Extra Contractual Services - Contract Year 2

	Personnel Category	Hourly Rate	Hours (See Note)	Evaluated Cost
1	EIS/DSS Technical Support	$ -	1,500	$ -
2	Senior Systems Analyst	$ -	1,500	$ -
3	Programmer Analyst	$ -	2,500	$ -
4	Junior Programmer Analyst	$ -	1,500	$ -
5	Project Analyst	$ -	3,500	$ -
6	Customer Relations Staff	$ -	2,000	$ -
7	Systems/Technical Support	$ -	250	$ -
8	Professional Staff (Nurses)	$ -	250	$ -
9	CPU Time	$ -	500	$ -

TOTAL EXTRA CONTRACTUAL SERVICES COSTS EXTENSION 1:	$ -

Enter on Sch-D-1, Box 3.

Note: Hours indicated are for evaluation purposes only.

Signature: _____ Date: _____

State of Alabama
Medicaid Management Information System

Pricing Schedule D-4
Extra Contractual Services - Contract Year 3

	Personnel Category	Hourly Rate	Hours (See Note)	Evaluated Cost
1	EIS/DSS Technical Support	$ -	1,500	$ -
2	Senior Systems Analyst	$ -	1,500	$ -
3	Programmer Analyst	$ -	2,500	$ -
4	Junior Programmer Analyst	$ -	1,500	$ -
5	Project Analyst	$ -	3,500	$ -
6	Customer Relations Staff	$ -	2,000	$ -
7	Systems/Technical Support	$ -	250	$ -
8	Professional Staff (Nurses)	$ -	250	$ -
9	CPU Time	$ -	500	$ -

TOTAL EXTRA CONTRACTUAL SERVICES COSTS EXTENSION 1: $ -

Enter on Sch-D-1, Box 5.

Note: Hours indicated are for evaluation purposes only.

Signature: _____ Date: _____

State of Alabama
Medicaid Management Information System

Pricing Schedule D-5
Extra Contractual Services - Contract Year 4

	Personnel Category	Hourly Rate	Hours (See Note)	Evaluated Cost
1	EIS/DSS Technical Support	$ -	1,500	$ -
2	Senior Systems Analyst	$ -	1,500	$ -
3	Programmer Analyst	$ -	2,500	$ -
4	Junior Programmer Analyst	$ -	1,500	$ -
5	Project Analyst	$ -	3,500	$ -
6	Customer Relations Staff	$ -	2,000	$ -
7	Systems/Technical Support	$ -	250	$ -
8	Professional Staff (Nurses)	$ -	250	$ -
9	CPU Time	$ -	500	$ -

TOTAL EXTRA CONTRACTUAL SERVICES COSTS EXTENSION 1:	$ -

Enter on Sch-D-1, Box 7.

Note: Hours indicated are for evaluation purposes only.

Signature: _____ Date: _____

State of Alabama
Medicaid Management Information System

Pricing Schedule D-6
Extra Contractual Services - Contract Year 5

Personnel Category	Hourly Rate	Hours (See Note)	Evaluated Cost
1 EIS/DSS Technical Support	$ -	1,000	$ -
2 Senior Systems Analyst	$ -	1,000	$ -
3 Programmer Analyst	$ -	2,000	$ -
4 Junior Programmer Analyst	$ -	1,000	$ -
5 Project Analyst	$ -	2,000	$ -
6 Customer Relations Staff	$ -	2,000	$ -
7 Systems/Technical Support	$ -	250	$ -
8 Professional Staff (Nurses)	$ -	250	$ -
9 CPU Time	$ -	500	$ -

TOTAL EXTRA CONTRACTUAL SERVICES COSTS EXTENSION 1:	$ -

Enter on Sch-D-1, Box 9.

Note: Hours indicated are for evaluation purposes only.

Signature: _____ Date: _____

State of Alabama
Medicaid Management Information System

Pricing Schedule D-7
Extra Contractual Services - Contract Year 6

Personnel Category	Hourly Rate	Hours (See Note)	Evaluated Cost
1 EIS/DSS Technical Support	$ -	1,000	$ -
2 Senior Systems Analyst	$ -	1,000	$ -
3 Programmer Analyst	$ -	2,000	$ -
4 Junior Programmer Analyst	$ -	1,000	$ -
5 Project Analyst	$ -	2,000	$ -
6 Customer Relations Staff	$ -	2,000	$ -
7 Systems/Technical Support	$ -	250	$ -
8 Professional Staff (Nurses)	$ -	250	$ -
9 CPU Time	$ -	500	$ -

TOTAL EXTRA CONTRACTUAL SERVICES COSTS EXTENSION 1:	$ -

Enter on Sch-D-1, Box 11.

Note: Hours indicated are for evaluation purposes only.

Signature: _____ Date: _____

State of Alabama
Medicaid Management Information System

Pricing Schedule D-8
Extra Contractual Services - Contract Year 7

	Personnel Category	Hourly Rate	Hours (See Note)	Evaluated Cost
1	EIS/DSS Technical Support	$ -	1,000	$ -
2	Senior Systems Analyst	$ -	1,000	$ -
3	Programmer Analyst	$ -	2,000	$ -
4	Junior Programmer Analyst	$ -	1,000	$ -
5	Project Analyst	$ -	2,000	$ -
6	Customer Relations Staff	$ -	2,000	$ -
7	Systems/Technical Support	$ -	250	$ -
8	Professional Staff (Nurses)	$ -	250	$ -
9	CPU Time	$ -	500	$ -

TOTAL EXTRA CONTRACTUAL SERVICES COSTS EXTENSION 1:	$ -

Enter on Sch-D-1, Box 13.

Note: Hours indicated are for evaluation purposes only.

Signature: _____ Date: _____